

FY 2013
Hualapai Tribe Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total			
	Total Allocation:	\$29,866	\$78,952	\$5,573	\$26,788	\$141,179			
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended
Expansion: Increase slots and/or capital expense	\$30,293	-	-	\$3,504	\$26,789	\$30,293		\$30,293	
Scholarships TEACH	\$6,600	-	\$5,973	\$627	-	\$6,600	\$6,600	-	
Food Security	\$5,831	-	\$5,831	-	-	\$5,831	\$5,831	-	
Home Visitation	\$96,000	\$29,866	\$66,134	-	-	\$96,000	\$96,000	-	
Native Language Preservation	\$1,000	-	-	\$1,000	-	\$1,000		\$1,000	
Statewide Evaluation	\$1,456	-	\$1,014	\$442	-	\$1,456	\$1,456	-	
Total Allotment:		\$141,180	\$29,866	\$78,952	\$5,573	\$26,789	\$141,180	\$109,887	\$31,293
Total Unallotted:		-	-	-	(\$1)	(\$1)			